



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

October 21, 2024

TRANSMITTAL

TO : *Sherylene Yazzie, Executive Director*
Navajo Department of Health (NDOH)

FROM : *CSH*
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *NDOH - Fiscal Recovery Funds (FRF); Central Support Services (CSS)*

I. Information on Contract (per Original Award):

NDOH - CSS		U.S. Treasury American Recovery Plan Act (ARPA)		21.019
Title of Contract		Funding Agency		CFDA No. - Federal
<i>CJY-41-21</i>	\$ <i>1,852,157.00</i>	<i>2022</i>	<i>03/11/2021 to 12/31/2026</i>	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. *8059* Business Unit (K#) *K211536*
 Contract Mod No. Internal Modification No. *1*
 Amt of Budget Decrease *\$1,852,157.00* *\$1,852,157.00* to *\$0.00*

	AMOUNT	FROM	TO
	From	To	To

 Budget Period - Extend End Date:
 Other, specify:

Authorizing Document - Attached:

Contract / Agreement - Date executed
 NNC / Committee Resolution - No. & Date
 Other, specify: *NN Council Resolution CMY-28-24*

III. Comments by CGS:

This is 2nd Transmittal on \$1,852,157 ARPA funds allocated to NDOH. Budget is deobligated by \$1,852,157 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$0.00

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

CSH
10/21/24

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: US TREASURY - NDOH - FRF ✓ FMIS Business Unit No. K211536 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/21 -12-21-26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 2110	REGULAR	862,555.00	(862,555.00)	-
✓ 2900	FRINGE BENEFITS	374,176.00	(374,176.00)	-
✓ 3230	PERSONAL TRAVEL	446,400.00	(446,400.00)	-
✓ 4120	OFFICE SUPPLIES	14,400.00	(14,400.00)	-
✓ 4200	NON CAPITAL ASSETS	12,410.00	(12,410.00)	-
✓ 4410	OPERATING SUPPLIES	20,000.00	(20,000.00)	-
✓ 6520	CONSULTING	110,514.00	(110,514.00)	-
✓ 7510	TRAINING & PROFESSIONAL	1,600.00	(1,600.00)	-
✓ 7600	EMPLOYMENT RELATED EXPENSES	800.00	(800.00)	-
✓ 7710	INSURANCE PREMIUMS	9,302.00	(9,302.00)	-
	TOTALS:	✓ 1,852,157.00	(1,852,157.00)	-
	CONTRACTS & GRANTS PROGRAM REVENUE:			

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager: Lisa Jymm, Executive Director, FRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OPNP
 Signature/Date: *Lisa Jymm* 10-11-24 Signature/Date: *Patrick Sandoval*

PART IV. CGS / OMB USE ONLY

Batu# 1435938

Verified & Recommend Approval: *[Signature]* 10/17/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 10-18-24
 Contracting Officer - Signature / Date

Cost Code	Cost Type	Description	L P N I	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	1,852,157.00-	1,852,157.00-			1,852,157.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	1,852,157.00-	1,852,157.00-			1,852,157.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	1,852,157.00-	1,852,157.00-			1,852,157.00-	1.00	1.00
1700	Internal CG Revenue Source	Internal CG Revenue Source	4	T	1,852,157.00-	1,852,157.00-			1,852,157.00-	1.00	1.00
1000	Revenues	Revenues	3	T	1,852,157.00-	1,852,157.00-			1,852,157.00-	1.00	1.00
2110	Regular	Regular	6	B N	862,555.00	862,555.00			862,555.00	1.00	1.00
2110	Regular	Regular	6	T	862,555.00	862,555.00			862,555.00	1.00	1.00
2100	Permanent	Permanent	5	T	862,555.00	862,555.00			862,555.00	1.00	1.00
2900	Fringe Benefits	Fringe Benefits	5	B N	374,176.00	374,176.00			374,176.00	1.00	1.00
2900	Fringe Benefits	Fringe Benefits	5	T	374,176.00	374,176.00			374,176.00	1.00	1.00
2001	Personnel Expenses	Personnel Expenses	4	T	1,236,731.00	1,236,731.00			1,236,731.00	1.00	1.00
3230	Personal Travel	Personal Travel	6	B N	446,400.00	446,400.00			446,400.00	1.00	1.00
3230	Personal Travel	Personal Travel	6	T	446,400.00	446,400.00			446,400.00	1.00	1.00
3200	Personal Travel Expenses	Personal Travel Expenses	5	T	446,400.00	446,400.00			446,400.00	1.00	1.00
3000	Travel Expenses	Travel Expenses	4	T	446,400.00	446,400.00			446,400.00	1.00	1.00
4120	Office Supplies	Office Supplies	6	B N	14,400.00	14,400.00			14,400.00	1.00	1.00
4120	Office Supplies	Office Supplies	6	T	14,400.00	14,400.00			14,400.00	1.00	1.00
4200	Non Capital Assets	Non Capital Assets	6	B N	12,410.00	12,410.00			12,410.00	1.00	1.00
4200	Non Capital Assets	Non Capital Assets	6	T	12,410.00	12,410.00			12,410.00	1.00	1.00
4100	Office Supplies & Equipme	Office Supplies & Equipme	5	T	26,810.00	26,810.00			26,810.00	1.00	1.00
4410	Operating Supplies	Operating Supplies	6	B N	20,000.00	20,000.00			20,000.00	1.00	1.00
4410	Operating Supplies	Operating Supplies	6	T	20,000.00	20,000.00			20,000.00	1.00	1.00
4400	Operating Supplies	Operating Supplies	5	T	20,000.00	20,000.00			20,000.00	1.00	1.00
4000	Supplies	Supplies	4	T	46,810.00	46,810.00			46,810.00	1.00	1.00
6520	Consulting	Consulting	6	B N	110,514.00	110,514.00			110,514.00	1.00	1.00
6520	Consulting	Consulting	6	T	110,514.00	110,514.00			110,514.00	1.00	1.00
6510	Professional Services	Professional Services	5	T	110,514.00	110,514.00			110,514.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	110,514.00	110,514.00			110,514.00	1.00	1.00
7510	Training & Professional	Training & Professional	6	B N	1,600.00	1,600.00			1,600.00	1.00	1.00
7510	Training & Professional	Training & Professional	6	T	1,600.00	1,600.00			1,600.00	1.00	1.00
7600	Employment Related Expen	Employment Related Expen	6	B N	800.00	800.00			800.00	1.00	1.00
7600	Employment Related Expen	Employment Related Expen	6	T	800.00	800.00			800.00	1.00	1.00
7500	Employee Special Transact	Employee Special Transact	5	T	2,400.00	2,400.00			2,400.00	1.00	1.00
7710	Insurance Premiums	Insurance Premiums	6	B N	9,302.00	9,302.00			9,302.00	1.00	1.00
7710	Insurance Premiums	Insurance Premiums	6	T	9,302.00	9,302.00			9,302.00	1.00	1.00
7300	Insurance & Benefits	Insurance & Benefits	5	T	9,302.00	9,302.00			9,302.00	1.00	1.00
7000	Special Transactions	Special Transactions	4	T	11,702.00	11,702.00			11,702.00	1.00	1.00
2000	Expenses	Expenses	3	T	1,852,157.00	1,852,157.00			1,852,157.00	1.00	1.00

Job K211536 US TREASURY-INDOCH -FRP
Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	1,852,157.00-						
1705	CG Revenue	CG Revenue	5	T	1,852,157.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	1,852,157.00-						
1000	Revenues	Revenues	3	T	1,852,157.00-						
2110	Regular	Regular	6	B N	862,555.00						
2110	Regular	Regular	6	T	862,555.00						
2100	Permanent	Permanent	5	T	862,555.00						
2900	Fringe Benefits	Fringe Benefits	5	B N	374,176.00						
2900	Fringe Benefits	Fringe Benefits	5	T	374,176.00						
2001	Personnel Expenses	Personnel Expenses	4	T	1,236,731.00						
3230	Personal Travel	Personal Travel	6	B N	446,400.00						
3230	Personal Travel	Personal Travel	6	T	446,400.00						
3200	Personal Travel Expenses	Personal Travel Expenses	5	T	446,400.00						
3000	Travel Expenses	Travel Expenses	4	T	446,400.00						
4120	Office Supplies	Office Supplies	6	B N	14,400.00						
4200	Non Capital Assets	Non Capital Assets	6	B N	12,410.00						
4200	Non Capital Assets	Non Capital Assets	6	T	12,410.00						
4100	Office Supplies & Equipme	Office Supplies & Equipme	5	T	26,810.00						
4410	Operating Supplies	Operating Supplies	6	B N	20,000.00						
4410	Operating Supplies	Operating Supplies	6	T	20,000.00						
4400	Operating Supplies	Operating Supplies	5	T	20,000.00						
4000	Supplies	Supplies	4	T	46,810.00						
6520	Consulting	Consulting	6	B N	110,514.00						
6520	Consulting	Consulting	6	T	110,514.00						
6510	Professional Services	Professional Services	5	T	110,514.00						
6500	Contractual Services	Contractual Services	4	T	110,514.00						
7510	Training & Professional	Training & Professional	6	B N	1,600.00						
7510	Training & Professional	Training & Professional	6	T	1,600.00						
7600	Employment Related Expen	Employment Related Expen	6	B N	800.00						
7600	Employment Related Expen	Employment Related Expen	6	T	800.00						
7500	Employee Special Transact	Employee Special Transact	5	T	2,400.00						
7710	Insurance Premiums	Insurance Premiums	6	B N	9,302.00						
7710	Insurance Premiums	Insurance Premiums	6	T	9,302.00						
7700	Insurance & Benefits	Insurance & Benefits	5	T	9,302.00						
7000	Special Transactions	Special Transactions	4	T	11,702.00						
2000	Expenses	Expenses	3	T	1,852,157.00						